



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
408 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
408-001 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 131 IMPARTICIÓN DE JUSTICIA											
SPROG : 04 EMISIÓN DE SENTENCIAS DEL TRIBUNAL DE JUSTICIA ADMINISTRATIVA											
PROY. : 000 - -											
408001-13104000001 SALA SUPERIOR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
408001-13104000001-414005AEAAA0423	SUELDOS PARA MMys	D	1,233,963.36	2,674,706.00	1,320,531.00	1,320,531.00	1,320,531.00	1,100,442.50	1,354,175.00	1,354,175.00	220,088.50
408001-13104000001-414006AEAAA0423	SUELDOS PARA CONFIANZA	D	1,409,377.33	1,409,377.33	663,834.96	663,834.96	663,834.96	553,195.80	745,542.37	745,542.37	110,639.16
408001-13104000001-414012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408001-13104000001-414022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	111,657.36	101,563.68	43,161.00	43,161.00	43,161.00	35,967.50	58,402.68	58,402.68	7,193.50
408001-13104000001-414023AEAAA0423	QUINQUENIOS PARA MMys	D	148,381.50	148,381.50	70,349.00	70,349.00	70,349.00	57,460.00	78,032.50	78,032.50	12,889.00
408001-13104000001-414034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	97,935.24	97,935.24	48,967.60	48,967.60	48,967.60	48,967.60	48,967.64	48,967.64	0.00
408001-13104000001-414036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	61,781.00	61,781.00	29,503.72	29,503.72	29,503.72	29,503.72	32,277.28	32,277.28	0.00
408001-13104000001-414039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	269,144.70	269,144.70	134,572.33	134,572.33	134,572.33	134,572.33	134,572.37	134,572.37	0.00
408001-13104000001-414041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	146,729.80	146,729.80	70,071.47	70,071.47	70,071.47	70,071.47	76,658.33	76,658.33	0.00
408001-13104000001-414045AEAAA0423	COMPENSACIONES MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408001-13104000001-414047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMys	D	2,778,666.00	2,778,666.00	1,389,333.00	1,389,333.00	1,389,333.00	1,157,777.50	1,389,333.00	1,389,333.00	231,555.50
408001-13104000001-414061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	386,155.20	328,800.24	138,753.24	138,753.24	138,753.24	115,627.70	190,047.00	190,047.00	23,125.54
408001-13104000001-414063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	330,265.57	330,265.57	161,313.96	161,313.96	161,313.96	134,428.30	168,951.61	168,951.61	26,885.66
408001-13104000001-414088AEAAA0423	SEGUROS DE VIDA PARA MMys	D	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
408001-13104000001-414090AEAAA0423	SEGUROS DE VIDA PARA CONFIANZA	D	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
408001-13104000001-414122AEAAA0423	AYUDAS PARA CONFIANZA	D	930,486.76	930,486.76	448,450.04	448,450.04	448,450.04	383,542.96	482,036.72	482,036.72	64,907.08
408001-13104000001-414133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	7,885,764.40	7,885,764.40	4,132,277.20	4,132,277.20	4,132,277.20	3,506,696.00	3,753,487.20	3,753,487.20	625,581.20
408001-13104000001-414138AEAAA0423	OTRAS PRESTACIONES PARA CONFIANZA	D	391,578.00	391,578.00	26,700.00	26,700.00	26,700.00	22,185.00	364,878.00	364,878.00	4,515.00
408001-13104000001-414145AEAAA0423	PREVISIONES SOCIALES MMys	D	591,522.56	591,522.56	295,761.25	295,761.25	295,761.25	263,289.25	295,761.31	295,761.31	32,472.00
408001-13104000001-414148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	473,047.20	473,047.20	236,523.60	236,523.60	236,523.60	197,103.00	236,523.60	236,523.60	39,420.60
TOTAL ID PARTIDA :			17,336,455.98	18,709,749.98	9,210,103.37	9,210,103.37	9,210,103.37	7,810,830.63	9,499,646.61	9,499,646.61	1,399,272.74
C SERVICIOS GENERALES											
408001-13104000001-414395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMys	D	459,633.61	459,633.61	134,542.59	134,542.59	134,542.59	134,542.59	325,091.02	325,091.02	0.00
408001-13104000001-414397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	105,739.72	105,739.72	26,452.06	26,452.06	26,452.06	26,452.06	79,287.66	79,287.66	0.00
TOTAL ID PARTIDA :			565,373.33	565,373.33	160,994.65	160,994.65	160,994.65	160,994.65	404,378.68	404,378.68	0.00
G PENSIONES Y JUBILACIONES											
408001-13104000001-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMys	D	407,656.32	407,656.32	180,973.20	180,973.20	180,973.20	150,811.00	226,683.12	226,683.12	30,162.20
408001-13104000001-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	257,163.84	257,163.84	98,163.96	98,163.96	98,163.96	81,803.30	158,999.88	158,999.88	16,360.66
TOTAL ID PARTIDA :			664,820.16	664,820.16	279,137.16	279,137.16	279,137.16	232,614.30	385,683.00	385,683.00	46,522.86
TOTAL CAPITULO :			18,566,649.47	19,939,943.47	9,650,235.18	9,650,235.18	9,650,235.18	8,204,439.58	10,289,708.29	10,289,708.29	1,445,795.60
TOTAL OBRA O ACCION :			18,566,649.47	19,939,943.47	9,650,235.18	9,650,235.18	9,650,235.18	8,204,439.58	10,289,708.29	10,289,708.29	1,445,795.60
408001-13104000002 SALAS UNITARIAS DE PRIMERA INSTANCIA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
408001-13104000002-414005AEAAA0423	SUELDOS PARA MMys	D	2,920,980.00	2,135,980.00	1,053,360.00	1,053,360.00	1,053,360.00	877,800.00	1,082,620.00	1,082,620.00	175,560.00
408001-13104000002-414006AEAAA0423	SUELDOS PARA CONFIANZA	D	1,129,746.05	1,129,746.05	532,125.12	532,125.12	532,125.12	443,437.60	597,620.93	597,620.93	88,687.52
408001-13104000002-414012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408001-13104000002-414022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	98,871.72	98,871.72	34,591.40	34,591.40	34,591.40	28,947.10	64,280.32	64,280.32	5,644.30
408001-13104000002-414023AEAAA0423	QUINQUENIOS PARA MMys	D	142,746.50	142,746.50	68,013.00	68,013.00	68,013.00	56,620.00	74,733.50	74,733.50	11,393.00
408001-13104000002-414034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	93,632.06	93,632.06	46,816.00	46,816.00	46,816.00	46,816.00	46,816.06	46,816.06	0.00
408001-13104000002-414036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	49,523.34	49,523.34	21,857.16	21,857.16	21,857.16	21,857.16	27,666.18	27,666.18	0.00
408001-13104000002-414039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	234,080.06	234,080.06	117,040.00	117,040.00	117,040.00	117,040.00	117,040.06	117,040.06	0.00

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408 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
408-001 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
408001-13104000002 SALAS UNITARIAS DE PRIMERA INSTANCIA											
A SERVICIOS PERSONALES											
408001-13104000002-414041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	117,617.50	117,617.50	56,168.78	56,168.78	56,168.78	56,168.78	61,448.72	61,448.72	0.00
408001-13104000002-414047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMys	D	2,554,776.00	2,554,776.00	1,277,388.00	1,277,388.00	1,277,388.00	1,064,490.00	1,277,388.00	1,277,388.00	212,898.00
408001-13104000002-414061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	291,163.20	291,163.20	103,329.24	103,329.24	103,329.24	86,107.70	187,833.96	187,833.96	17,221.54
408001-13104000002-414063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	249,629.28	249,629.28	124,814.64	124,814.64	124,814.64	104,012.20	124,814.64	124,814.64	20,802.44
408001-13104000002-414088AEAAA0423	SEGUROS DE VIDA PARA MMys	D	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
408001-13104000002-414090AEAAA0423	SEGUROS DE VIDA PARA CONFIANZA	D	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
408001-13104000002-414122AEAAA0423	AYUDAS PARA CONFIANZA	D	726,087.70	726,087.70	349,925.85	349,925.85	349,925.85	299,488.21	376,161.85	376,161.85	50,437.64
408001-13104000002-414133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	8,220,161.60	8,220,161.60	4,375,233.80	4,375,233.80	4,375,233.80	3,734,412.50	3,844,927.80	3,844,927.80	640,821.30
408001-13104000002-414138AEAAA0423	OTRAS PRESTACIONES PARA CONFIANZA	D	293,552.00	293,552.00	13,503.00	13,503.00	13,503.00	12,600.00	280,049.00	280,049.00	903.00
408001-13104000002-414145AEAAA0423	PREVISIONES SOCIALES MMys	D	478,632.06	478,632.06	239,316.00	239,316.00	239,316.00	214,060.00	239,316.06	239,316.06	25,256.00
408001-13104000002-414148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	302,997.60	302,997.60	151,498.80	151,498.80	151,498.80	126,249.00	151,498.80	151,498.80	25,249.80
TOTAL ID PARTIDA :			17,974,196.67	17,189,196.67	8,564,980.79	8,564,980.79	8,564,980.79	7,290,106.25	8,624,215.88	8,624,215.88	1,274,874.54
C SERVICIOS GENERALES											
408001-13104000002-414395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMys	D	439,350.25	439,350.25	127,900.68	127,900.68	127,900.68	127,900.68	311,449.57	311,449.57	0.00
408001-13104000002-414397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	81,551.88	81,551.88	20,652.23	20,652.23	20,652.23	20,652.23	60,899.65	60,899.65	0.00
TOTAL ID PARTIDA :			520,902.13	520,902.13	148,552.91	148,552.91	148,552.91	148,552.91	372,349.22	372,349.22	0.00
G PENSIONES Y JUBILACIONES											
408001-13104000002-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMys	D	389,744.88	389,744.88	194,872.44	194,872.44	194,872.44	162,393.70	194,872.44	194,872.44	32,478.74
408001-13104000002-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	206,140.68	206,140.68	90,314.76	90,314.76	90,314.76	75,151.40	115,825.92	115,825.92	15,163.36
TOTAL ID PARTIDA :			595,885.56	595,885.56	285,187.20	285,187.20	285,187.20	237,545.10	310,698.36	310,698.36	47,642.10
TOTAL CAPITULO :			19,090,984.36	18,305,984.36	8,998,720.90	8,998,720.90	8,998,720.90	7,676,204.26	9,307,263.46	9,307,263.46	1,322,516.64
TOTAL OBRA O ACCION :			19,090,984.36	18,305,984.36	8,998,720.90	8,998,720.90	8,998,720.90	7,676,204.26	9,307,263.46	9,307,263.46	1,322,516.64
408001-13104000003 ÁREA ADMINISTRATIVA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
408001-13104000003-414005AEAAA0423	SUELDO PARA MMys	D	425,249.17	180,249.17	88,890.00	88,890.00	88,890.00	74,075.00	91,359.17	91,359.17	14,815.00
408001-13104000003-414006AEAAA0423	SUELDO PARA CONFIANZA	D	1,310,224.12	1,310,224.12	617,132.64	617,132.64	617,132.64	514,277.20	693,091.48	693,091.48	102,855.44
408001-13104000003-414012AEAAA0423	RETROACTIVO DE SUELDO APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408001-13104000003-414022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	74,046.16	74,046.16	28,235.80	28,235.80	28,235.80	23,491.20	45,810.36	45,810.36	4,744.60
408001-13104000003-414034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	7,901.34	7,901.34	3,950.67	3,950.67	3,950.67	3,950.67	3,950.67	3,950.67	0.00
408001-13104000003-414036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	57,434.62	57,434.62	27,428.09	27,428.09	27,428.09	27,428.09	30,006.53	30,006.53	0.00
408001-13104000003-414039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	19,753.34	19,753.34	9,876.67	9,876.67	9,876.67	9,876.67	9,876.67	9,876.67	0.00
408001-13104000003-414041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	136,407.04	136,407.04	65,141.79	65,141.79	65,141.79	71,265.25	71,265.25	71,265.25	0.00
408001-13104000003-414047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMys	D	137,244.00	137,244.00	68,622.00	68,622.00	68,622.00	57,185.00	68,622.00	68,622.00	11,437.00
408001-13104000003-414061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	46,672.08	46,672.08	17,300.04	17,300.04	17,300.04	14,416.70	29,372.04	29,372.04	2,883.34
408001-13104000003-414063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	284,548.80	284,548.80	142,274.28	142,274.28	142,274.28	118,561.90	142,274.52	142,274.52	23,712.38
408001-13104000003-414088AEAAA0423	SEGUROS DE VIDA PARA MMys	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
408001-13104000003-414090AEAAA0423	SEGUROS DE VIDA PARA CONFIANZA	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
408001-13104000003-414122AEAAA0423	AYUDAS PARA CONFIANZA	D	832,873.80	832,873.80	401,383.33	401,383.33	401,383.33	343,628.81	431,490.47	431,490.47	57,754.52
408001-13104000003-414133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	512,871.60	512,871.60	256,435.80	256,435.80	256,435.80	213,696.50	256,435.80	256,435.80	42,739.30
408001-13104000003-414138AEAAA0423	OTRAS PRESTACIONES PARA CONFIANZA	D	343,592.00	343,592.00	24,006.00	24,006.00	24,006.00	17,685.00	319,586.00	319,586.00	6,321.00
408001-13104000003-414145AEAAA0423	PREVISIONES SOCIALES MMys	D	58,111.00	58,111.00	29,055.50	29,055.50	29,055.50	25,447.50	29,055.50	29,055.50	3,608.00
408001-13104000003-414148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	538,435.20	538,435.20	269,217.60	269,217.60	269,217.60	224,348.00	269,217.60	269,217.60	44,869.60
TOTAL ID PARTIDA :			4,830,364.27	4,585,364.27	2,048,950.21	2,048,950.21	2,048,950.21	1,733,210.03	2,536,414.06	2,536,414.06	315,740.18
B MATERIALES Y SUMINISTROS											
408001-13104000003-414201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	360,000.00	416,554.76	209,641.10	209,641.10	209,641.10	164,461.78	206,913.66	206,913.66	45,179.32

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408-001 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
408001-13104000003 ÁREA ADMINISTRATIVA											
B MATERIALES Y SUMINISTROS											
408001-13104000003-414205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	360,000.00	417,142.39	209,853.76	209,853.76	209,853.76	165,234.09	207,288.63	207,288.63	44,619.67
408001-13104000003-414206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	10,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
408001-13104000003-414207AEAAA0423	MATERIAL DE LIMPIEZA	D	88,000.00	159,264.68	71,999.90	71,999.90	71,999.90	55,985.90	87,264.78	87,264.78	16,014.00
408001-13104000003-414208AEAAA0423	SUMINISTROS DIVERSOS	D	0.00	20,000.00	9,961.72	9,961.72	9,961.72	9,961.72	10,038.28	10,038.28	0.00
408001-13104000003-414210AEAAA0423	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	0.00	729.00	0.00	0.00	0.00	0.00	729.00	729.00	0.00
408001-13104000003-414230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	48,000.00	17,716.13	3,223.13	3,223.13	3,223.13	3,223.13	14,493.00	14,493.00	0.00
408001-13104000003-414233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	12,000.00	8,000.00	3,999.58	3,999.58	3,999.58	3,999.58	4,000.42	4,000.42	0.00
408001-13104000003-414241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	437,760.20	562,096.49	254,954.28	254,954.28	254,954.28	179,391.49	307,142.21	307,142.21	75,562.79
408001-13104000003-414244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	64,000.00	2,902.32	2,902.32	2,902.32	2,902.32	2,902.32	61,097.68	61,097.68	0.00
408001-13104000003-414246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	20,000.00	20,000.00	2,752.99	2,752.99	2,752.99	2,752.99	17,247.01	17,247.01	0.00
408001-13104000003-414253AEAAA0423	HERRAMIENTAS MENORES	D	19,749.68	10,130.00	2,505.01	2,505.01	2,505.01	2,505.01	7,624.99	7,624.99	0.00
408001-13104000003-414254AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	10,000.00	5,998.68	1,998.68	1,998.68	1,998.68	1,998.68	4,000.00	4,000.00	0.00
408001-13104000003-414255AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	89,602.32	103,611.93	87,763.93	87,763.93	87,763.93	59,459.93	15,848.00	15,848.00	28,304.00
408001-13104000003-414257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	25,200.00	25,200.00	15,045.97	15,045.97	15,045.97	8,964.09	10,154.03	10,154.03	6,081.88
408001-13104000003-414259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	84,457.80	104,457.80	39,159.35	39,159.35	39,159.35	38,684.35	65,298.45	65,298.45	475.00
408001-13104000003-414263AEAAA0423	MATERIAL DE INSTALACIONES	D	12,000.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
TOTAL ID PARTIDA :			1,640,770.00	1,943,701.86	915,761.72	915,761.72	915,761.72	699,525.06	1,027,940.14	1,027,940.14	216,236.66
C SERVICIOS GENERALES											
408001-13104000003-414301AEAAA0423	ENERGÍA ELÉCTRICA	D	209,440.00	170,594.00	46,645.00	46,645.00	46,645.00	20,994.00	123,949.00	123,949.00	25,651.00
408001-13104000003-414303AEAAA0423	AGUA	D	103,126.00	68,840.92	27,917.00	27,917.00	27,917.00	19,162.00	40,923.92	40,923.92	8,755.00
408001-13104000003-414304AEAAA0423	TELÉFONO CONVENCIONAL	D	271,128.00	259,305.56	106,594.31	106,594.31	106,594.31	86,931.32	152,711.25	152,711.25	19,662.99
408001-13104000003-414305AEAAA0423	TELEFONÍA CELULAR	D	8,400.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	4,550.00	0.00
408001-13104000003-414307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	40,015.00	9,893.00	9,893.00	9,893.00	9,893.00	9,893.00	0.00	0.00	0.00
408001-13104000003-414308AEAAA0423	SERVICIO POSTAL Y TELEGRÁFICO	D	521,708.00	69,643.02	28,075.35	28,075.35	28,075.35	28,075.35	41,567.67	41,567.67	0.00
408001-13104000003-414311AEAAA0423	ARRENDAMIENTO DE EDIFICIOS	D	1,468,533.59	1,729,214.16	850,380.66	850,380.66	850,380.66	557,436.16	878,833.50	878,833.50	292,944.50
408001-13104000003-414312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	39,600.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00	0.00
408001-13104000003-414324AEAAA0423	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
408001-13104000003-414328AEAAA0423	SERVICIOS DE VIGILANCIA	D	417,961.20	447,902.00	222,590.00	222,590.00	222,590.00	222,590.00	225,312.00	225,312.00	0.00
408001-13104000003-414340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	48,552.21	48,552.21	0.00	0.00	0.00	0.00	48,552.21	48,552.21	0.00
408001-13104000003-414347AEAAA0423	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	48,348.00	12,087.00	0.00	0.00	0.00	0.00	12,087.00	12,087.00	0.00
408001-13104000003-414348AEAAA0423	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	28,000.00	20,320.43	1,524.43	1,524.43	1,524.43	1,524.43	18,796.00	18,796.00	0.00
408001-13104000003-414353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	31,000.00	31,000.00	12,545.81	12,545.81	12,545.81	10,445.81	18,454.19	18,454.19	2,100.00
408001-13104000003-414355AEAAA0423	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	25,600.00	25,600.00	14,140.40	14,140.40	14,140.40	9,674.40	11,459.60	11,459.60	4,466.00
408001-13104000003-414363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	56,000.00	56,000.00	12,759.48	12,759.48	12,759.48	12,759.48	43,240.52	43,240.52	0.00
408001-13104000003-414367AEAAA0423	SERVICIOS DE CREACIÓN Y DIFUSIÓN POR INTERNET	D	16,000.00	16,000.00	7,288.00	7,288.00	7,288.00	7,712.00	8,712.00	8,712.00	2,300.00
408001-13104000003-414369AEAAA0423	PASAJES AÉREOS	D	90,936.00	54,407.00	3,887.00	3,887.00	3,887.00	3,887.00	50,520.00	50,520.00	0.00
408001-13104000003-414370AEAAA0423	PASAJES TERRESTRES	D	19,885.00	11,931.00	0.00	0.00	0.00	0.00	11,931.00	11,931.00	0.00
408001-13104000003-414373AEAAA0423	PEAJES Y PUENTES	D	8,944.00	4,472.00	0.00	0.00	0.00	0.00	4,472.00	4,472.00	0.00
408001-13104000003-414374AEAAA0423	VIÁTICOS EN EL PAÍS	D	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00
408001-13104000003-414382AEAAA0423	REUNIONES, CONGRESOS Y CONVENCIONES	D	115,500.00	115,500.00	2,552.00	2,552.00	2,552.00	2,552.00	112,948.00	112,948.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
408 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
408-001 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
408001-13104000003 ÁREA ADMINISTRATIVA											
C SERVICIOS GENERALES											
408001-13104000003-414387AEAAA0423	IMPUESTOS y DERECHOS	D	0.00	9,139.00	9,139.00	9,139.00	9,139.00	9,139.00	0.00	0.00	0.00
408001-13104000003-414388AEAAA0423	IMPUESTOS y DERECHOS VEHICULARES	D	15,233.00	16,107.00	16,107.00	16,107.00	16,107.00	16,107.00	0.00	0.00	0.00
408001-13104000003-414395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMys	D	34,833.91	34,833.91	8,711.92	8,711.92	8,711.92	8,711.92	26,121.99	26,121.99	0.00
408001-13104000003-414397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	98,790.39	98,790.39	25,483.20	25,483.20	25,483.20	25,483.20	73,307.19	73,307.19	0.00
408001-13104000003-414408AEAAA0423	OTROS SERVICIOS	D	77,000.00	77,000.00	42,710.00	42,710.00	42,710.00	37,490.00	34,290.00	34,290.00	5,220.00
408001-13104000003-414484AEAAA0423	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	72,000.00	72,000.00	3,886.00	3,886.00	3,886.00	3,886.00	68,114.00	68,114.00	0.00
TOTAL ID PARTIDA :			3,986,534.30	3,621,582.60	1,452,829.56	1,452,829.56	1,452,829.56	1,091,730.07	2,168,753.04	2,168,753.04	361,099.49
G PENSIONES Y JUBILACIONES											
408001-13104000003-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMys	D	32,889.36	32,889.36	16,444.56	16,444.56	16,444.56	13,703.80	16,444.80	16,444.80	2,740.76
408001-13104000003-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	239,071.32	239,071.32	92,999.52	92,999.52	92,999.52	77,499.60	146,071.80	146,071.80	15,499.92
TOTAL ID PARTIDA :			271,960.68	271,960.68	109,444.08	109,444.08	109,444.08	91,203.40	162,516.60	162,516.60	18,240.68
TOTAL CAPITULO :			10,729,629.25	10,422,609.41	4,526,985.57	4,526,985.57	4,526,985.57	3,615,668.56	5,895,623.84	5,895,623.84	911,317.01
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
408001-13104000003-511501AEAAA0423	MOBILIARIO DE OFICINA Y ESTANTERÍA	D	0.00	13,649.00	13,649.00	13,649.00	13,649.00	9,399.00	0.00	0.00	4,250.00
408001-13104000003-515507AEAAA0423	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	41,944.44	41,944.44	41,944.44	41,944.44	41,944.44	0.00	0.00	0.00
408001-13104000003-519508AEAAA0423	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408001-13104000003-597555AEAAA0423	LICENCIAS INFORMÁTICAS E INTELECTUALES	D	0.00	6,426.40	6,426.40	6,426.40	6,426.40	6,426.40	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	62,019.84	62,019.84	62,019.84	62,019.84	57,769.84	0.00	0.00	4,250.00
TOTAL CAPITULO :			0.00	62,019.84	62,019.84	62,019.84	62,019.84	57,769.84	0.00	0.00	4,250.00
TOTAL OBRA O ACCION :			10,729,629.25	10,484,629.25	4,589,005.41	4,589,005.41	4,589,005.41	3,673,438.40	5,895,623.84	5,895,623.84	915,567.01
408001-13104000004 ACTIVIDADES DE CONTROL INTERNO, FINANCIERAS, DE CAPACITACIÓN Y COMUNICACIÓN SOCIAL.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
408001-13104000004-414005AEAAA0423	SUELDOS PARA MMys	D	1,122,447.35	779,153.35	384,240.00	384,240.00	384,240.00	320,200.00	394,913.35	394,913.35	64,040.00
408001-13104000004-414006AEAAA0423	SUELDOS PARA CONFIANZA	D	812,261.06	812,261.06	382,585.56	382,585.56	382,585.56	318,821.30	429,675.50	429,675.50	63,764.26
408001-13104000004-414012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408001-13104000004-414022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	8,643.96	8,643.96	3,341.40	3,341.40	3,341.40	2,784.50	5,302.56	5,302.56	556.90
408001-13104000004-414023AEAAA0423	QUINQUENIOS PARA MMys	D	39,876.00	39,876.00	19,938.00	19,938.00	19,938.00	16,615.00	19,938.00	19,938.00	3,323.00
408001-13104000004-414034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	34,154.70	34,154.70	17,077.33	17,077.33	17,077.33	17,077.33	17,077.37	17,077.37	0.00
408001-13104000004-414036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	35,606.10	35,606.10	17,003.78	17,003.78	17,003.78	17,003.78	18,602.32	18,602.32	0.00
408001-13104000004-414039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	85,386.70	85,386.70	42,693.33	42,693.33	42,693.33	42,693.33	42,693.37	42,693.37	0.00
408001-13104000004-414041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	84,564.26	84,564.26	40,384.04	40,384.04	40,384.04	44,180.22	44,180.22	44,180.22	0.00
408001-13104000004-414047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMys	D	397,908.00	397,908.00	198,954.00	198,954.00	198,954.00	165,795.00	198,954.00	198,954.00	33,159.00
408001-13104000004-414061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	211,324.08	211,324.08	78,499.92	78,499.92	78,499.92	65,416.60	132,824.16	132,824.16	13,083.32
408001-13104000004-414063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	157,136.64	157,136.64	78,568.32	78,568.32	78,568.32	65,473.60	78,568.32	78,568.32	13,094.72
408001-13104000004-414088AEAAA0423	SEGUROS DE VIDA PARA MMys	D	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
408001-13104000004-414090AEAAA0423	SEGUROS DE VIDA PARA CONFIANZA	D	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
408001-13104000004-414122AEAAA0423	AYUDAS PARA CONFIANZA	D	475,696.10	475,696.10	229,221.81	229,221.81	229,221.81	196,686.11	246,474.29	246,474.29	32,535.70
408001-13104000004-414133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	1,687,662.00	1,687,662.00	843,831.00	843,831.00	843,831.00	703,192.50	843,831.00	843,831.00	140,638.50
408001-13104000004-414138AEAAA0423	OTRAS PRESTACIONES PARA CONFIANZA	D	190,000.00	190,000.00	9,816.00	9,816.00	9,816.00	8,010.00	180,184.00	180,184.00	1,806.00
408001-13104000004-414145AEAAA0423	PREVISIONES SOCIALES MMys	D	258,872.00	258,872.00	129,436.00	129,436.00	129,436.00	113,200.00	129,436.00	129,436.00	16,236.00
408001-13104000004-414148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	204,552.00	204,552.00	102,276.00	102,276.00	102,276.00	85,230.00	102,276.00	102,276.00	17,046.00
TOTAL ID PARTIDA :			5,851,090.95	5,507,796.95	2,577,866.49	2,577,866.49	2,577,866.49	2,178,583.09	2,929,930.46	2,929,930.46	399,283.40



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
408	TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA										
408-001	TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
408001-13104000004	ACTIVIDADES DE CONTROL INTERNO, FINANCIERAS, DE CAPACITACIÓN Y COMUNICACIÓN SOCIAL.										
C	SERVICIOS GENERALES										
408001-13104000004-414395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	108,789.01	108,789.01	30,887.58	30,887.58	30,887.58	30,887.58	77,901.43	77,901.43	0.00
408001-13104000004-414397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	54,339.70	54,339.70	13,808.74	13,808.74	13,808.74	13,808.74	40,530.96	40,530.96	0.00
TOTAL ID PARTIDA :			163,128.71	163,128.71	44,696.32	44,696.32	44,696.32	44,696.32	118,432.39	118,432.39	0.00
G	PENSIONES Y JUBILACIONES										
408001-13104000004-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	142,169.04	142,169.04	71,084.52	71,084.52	71,084.52	59,237.10	71,084.52	71,084.52	11,847.42
408001-13104000004-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	148,210.32	148,210.32	65,050.56	65,050.56	65,050.56	54,208.80	83,159.76	83,159.76	10,841.76
TOTAL ID PARTIDA :			290,379.36	290,379.36	136,135.08	136,135.08	136,135.08	113,445.90	154,244.28	154,244.28	22,689.18
TOTAL CAPITULO :			6,304,599.02	5,961,305.02	2,758,697.89	2,758,697.89	2,758,697.89	2,336,725.31	3,202,607.13	3,202,607.13	421,972.58
TOTAL OBRA O ACCION :			6,304,599.02	5,961,305.02	2,758,697.89	2,758,697.89	2,758,697.89	2,336,725.31	3,202,607.13	3,202,607.13	421,972.58
TOTAL PROYECTO :			54,691,862.10	54,691,862.10	25,996,659.38	25,996,659.38	25,996,659.38	21,890,807.55	28,695,202.72	28,695,202.72	4,105,851.83
TOTAL SUB.PROGRAMA :			54,691,862.10	54,691,862.10	25,996,659.38	25,996,659.38	25,996,659.38	21,890,807.55	28,695,202.72	28,695,202.72	4,105,851.83
TOTAL PROGRAMA :			54,691,862.10	54,691,862.10	25,996,659.38	25,996,659.38	25,996,659.38	21,890,807.55	28,695,202.72	28,695,202.72	4,105,851.83
TOTAL CLAVE DE FINANCIAMIENTO :			54,691,862.10	54,691,862.10	25,996,659.38	25,996,659.38	25,996,659.38	21,890,807.55	28,695,202.72	28,695,202.72	4,105,851.83
TOTAL UNIDAD EJECUTORA :			54,691,862.10	54,691,862.10	25,996,659.38	25,996,659.38	25,996,659.38	21,890,807.55	28,695,202.72	28,695,202.72	4,105,851.83
TOTAL UNIDAD RESPONSABLE :			54,691,862.10	54,691,862.10	25,996,659.38	25,996,659.38	25,996,659.38	21,890,807.55	28,695,202.72	28,695,202.72	4,105,851.83